

BCACNA Financial Assessment				
Income:			Expenses:	
Days of:			Hotel:	\$10,730.40
Registration Cash	\$9,251.00		Arts & Graphics Banner & Signs	\$383.04
Merchandise Cash	\$1,230.00		Secretary Supplies	\$55.85
Paypal	\$3,809.16		Treasurer Supplies (Checks)	\$33.95
Third Party Donations	\$410.00		Pre-Con Merchandise	\$491.00
Pre-Convention:			Convention Info/Reg	\$770.54
Registration Checks	\$818.51		Hospitality	\$829.15
Paypal	\$7,310.17		Programing	\$100.00
Merchandise	\$386.00		Merchandise	\$4,834.00
			Convention Entertainment	\$1,050.00
Total Convention Only Income:	\$23,214.84		Total Convention Expenses:	\$19,277.93
		Convention only Profit:	\$3,936.91	
Fundraising Expenses:	\$9,888.29			
Fundraising Deposits:	\$18,835.13			
Fundraising Profit:	\$8,946.84			
Danny M- Comedy Show	\$1,157.00			
Donation Rec. Mens Group	\$1,644.00			
Personal Donation	\$50.00			
Seed money from Area	\$500.00			